

DEPARTMENT OF SOCIAL SERVICES

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May 13, 2004

TO: RECIPIENTS OF THE MAY 2004 REVISE BINDER**FROM:** ERIC FUJII, Chief
Fiscal Policy, Estimates, and
Research and Development Branch**SUBJECT:** MAY 2004 REVISE OF THE LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the local assistance estimates for the May 2004 Revise to the 2004-05 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

This revision reflects the refining of assumptions and the updating of expenditure data that were used in the Governor's Budget. In addition, the caseload projections were revised to include actual figures for more recent months than were available for the Governor's Budget.

The May Revise binder provides the detailed expenditure estimates for the Department's basic programs and premises, caseload projections, and the methodologies used to develop the estimates of expenditures.

The May 2004 Revise binder will also be available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Budget and Fiscal News" link. Should you have any questions, please call the Fiscal Policy, Estimates, and Research and Development Branch at (916) 657-1668.